



TATAPOWER-DDL

TPDDL/Regulatory/2017-18/03/56

February 02, 2018

Office of the HoD Regulatory

The Secretary

Delhi Electricity Regulatory Commission
Viniyamak Bhavan, C Block, Shivalik
Malviya Nagar
New Delhi – 110017

Sub: Submission of System Generated Form 2.1(a) for the month of December - 2017

Sir,

This is with reference to the Hon'ble Commission's letter no. F.3 (172)/Tariff/DERC/2012-13/3563/578 dated May 9, 2013 and the Directive No. 6.10, e of the Tariff Order FY 2017-18 dated August 31, 2017 regarding submission of Form 2.1(a) on monthly basis. Accordingly, please find enclosed the system generated Form 2.1(a) for the month of **December 2017**, in the said format. The same is also enclosed in the CD in the excel sheet format.

We, hope Hon'ble Commission shall find the same in order and shall be pleased to furnish any other information and/or clarification in relation to the same as and when required.

Thanking You,

Yours Sincerely,

For TATA Power Delhi Distribution Limited

Bharat Kumar Bhadawat
HoD (Regulatory)

Encl: As above.

TATA POWER DELHI DISTRIBUTION LIMITED

(A Tata Power and Delhi Government Joint Venture)

Corporate Office : NDPL House Hudson Lines Kingsway Camp Delhi - 110 009

Website : www.tatapower-ddl.com CIN No. : U40109DL2001PLC111526

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)
Details of the Billed Revenue From 01-Dec-2017 To 31-Dec-2017 (Provisional)

BILLING REPORT																				Adjustment								Summary							
S. No	Category	Tariff	Average number of days billed during the month/Billing Factor	Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed ¹	Energy Charges Billed	Other Charges ²	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy If Any	Number of bills	Fixed Charges Billed ¹	Energy Charges Billed	Other Charges ²	PPCA Amount Billed	Surcharge of 6%	Pension Trust Surcharge	E-Tax	Subsidy If Any ³	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax, 8% surcharge and Pension Trust Surcharge	Total Billed Amount including E-Tax and surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax and surcharge)			
				MW	No	MW	No	MU	MKVAr																								Rs. Cr.	Rs. Cr.	Rs. Cr.
				4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28-8+27	28-19-11+12+13+14+20+21+22+23+24	28-19-11+12+13+14+20+21+22+23+24	31-26+28	32-30+26			
1	Domestic		1.04	2953	1336181	3020	1363767	121.22		10.20	97.08	0.00	-0.00	8.58	3.96	5.21	-45.31	121091	-0.00	0.28	0.00	-0.00	0.02	0.01	-0.12	-0.07	0.45	210.26	107.50	126.17	5.08	5.01			
1.1	Domestic		1.04	2939	1335182	3013	1363748	120.80		10.14	96.23	0.00	-0.00	8.51	3.93	5.17	-35.31	121023	-0.00	0.23	0.00	-0.00	0.02	0.01	-0.11	-0.07	0.45	210.26	106.59	124.12	5.07	5.00			
1.1.1	Up to 2 KW Load		1.06	1999	1002690	1,422	1078664	123.86		2.55	51.78	0.00	-0.00	4.38	2.02	2.80	-24.81	74946	-0.00	0.12	0.00	-0.00	0.01	0.00	-0.02	-0.06	0.25	124.11	64.55	64.03	4.42	5.16			
	0-200 Units	Rs. 20 / KW/ month	1.06			1,194	938792	84.43		2.48	33.78	0.00	-0.00	2.90	1.34	1.82	-16.85	74348	-0.00	0.01	0.00	-0.00	0.00	0.00	-0.03	-0.02	0.03	84.48	36.25	42.28	4.29	5.01			
	201-400 Units	Rs. 20 / KW/ month	1.08			214	131284	34.72		0.44	15.38	0.00	0.00	1.27	0.58	0.83	-7.85	494	0.00	0.07	0.00	0.00	0.01	0.00	0.00	-0.03	0.15	34.87	15.89	18.58	4.56	5.33			
	401-800 Units	Rs. 20 / KW/ month	1.04			13	8186	4.12		0.03	2.22	0.00	0.00	0.18	0.08	0.12	-0.00	93	0.00	0.02	0.00	0.00	0.00	0.00	0.00	-0.00	0.05	4.17	2.28	2.68	5.46	6.39			
	801-1200 Units	Rs. 20 / KW/ month	1.03			1	350	0.32		0.00	0.20	0.00	0.00	0.02	0.01	0.01	0.00	8	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.32	0.21	0.25	6.46	7.65			
	>1200 Units	Rs. 20 / KW/ month	1.12			0	102	0.28		0.00	0.22	0.00	0.00	0.02	0.01	0.01	-0.00	5	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.29	0.23	0.26	7.74	8.99			
1.1.2	2 to 5 KW Load		1.04	581	163751	579	168884	39.81		2.09	18.34	0	-0.00	1.63	0.78	0.99	-7.07	14996	-0.00	-0.06	0.00	-0.00	0.00	0.00	-0.01	-0.01	0.11	39.92	20.49	23.86	5.13	5.98			
	0-200 Units	Rs. 35 / KW/ month	1.06			247	74008	9.14		0.90	3.66	0	-0.00	0.36	0.17	0.20	-1.82	14748	-0.00	-0.02	0.00	-0.00	0.00	0.00	-0.01	0.00	-0.03	9.11	4.83	5.25	4.98	5.76			
	201-400 Units	Rs. 35 / KW/ month	1.03			278	80548	23.15		1.00	10.54	0	0.00	0.82	0.43	0.67	-5.25	119	0.00	0.02	0.00	0.00	0.00	0.00	0.00	-0.01	0.04	23.19	11.58	13.48	4.90	5.82			
	401-800 Units	Rs. 35 / KW/ month	1.03			52	13790	6.91		0.19	3.73	0	0.00	0.31	0.14	0.20	-0.00	113	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.08	7.00	3.97	4.63	5.67	6.82			
	801-1200 Units	Rs. 35 / KW/ month	1.05			2	437	0.43		0.01	0.28	0	0.00	0.02	0.01	0.01	0.00	15	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.44	0.29	0.34	6.57	7.67			
	>1200 Units	Rs. 35 / KW/ month	1.09			0	101	0.182783		0.00	0.13	0	0.00	0.01	0.00	0.01	-0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.14	0.19	7.43	8.68			
1.1.3	5 to 15 KW Load		1.03	863	107859	897.04	112476	38.50		4.14	20.14	0.00	0.00	1.84	0.90	1.08	-3.70	27789	0.00	0.04	0.00	0.00	0.00	0.00	-0.04	-0.01	0.08	38.58	24.33	28.21	8.30	7.31			
	0-200 Units	Rs. 45 / KW/ month	1.04			263.98	33745	3.68		1.22	1.47	0.00	0.00	0.22	0.10	0.08	-0.64	27857	0.00	-0.01	0.00	-0.00	-0.00	0.00	-0.05	-0.00	-0.01	3.67	2.68	3.03	7.31	8.25			
	201-400 Units	Rs. 45 / KW/ month	1.03			337.01	44616	13.55		1.56	5.30	0.00	0	0.63	0.28	0.34	-3.06	60	0	0.01	0.00	0.00	0.00	0.00	-0.01	0.03	13.62	7.87	9.13	6.78	6.70				
	401-800 Units	Rs. 45 / KW/ month	1.03			248.06	29506	16.10		1.14	6.84	0.00	0	0.81	0.37	0.48	-0.00	39	0	0.02	0.00	0	0.00	0.00	0.00	0	0.04	16.13	10.10	11.78	6.28	7.29			
	801-1200 Units	Rs. 45 / KW/ month	1.03			36.91	3616	3.46		0.17	2.25	0.00	0	0.19	0.09	0.12	0	24	0.00	0.01	0.00	0	0.00	0.00	0.00	0	0.02	3.51	2.43	2.94	6.92	8.07			
	>1200 Units	Rs. 45 / KW/ month	1.04			11.07	962	1.63		0.05	1.19	0.00	0	0.10	0.05	0.06	0	9	0	0.01	0.00	0	0.00	0.00	0.00	0	0.01	1.84	1.25	1.46	7.58	8.85			
1.1.4	15 to 25 KW Load		1.01	52	2879	51.06	2883	2.57		0.31	1.73	0.00	0	0.16	0.07	0.08	-0.03	2723	0	0.00	0.00	0	0.00	0.00	-0.01	0	0.00	2.57	2.04	2.36	7.94	9.17			
	0-200 Units	Rs. 60 / KW/ month	1.03			4.95	285	0.03		0.03	0.01	0.00	0	0.00	0.00	0.00	-0.00	2719	0	-0.00															

S. No	Category	Tariff	Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed ¹	Energy Charges Billed	Other Charges ²	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy If Any ³	Number of Bills	Fixed Charges Billed ⁴	Energy Charges Billed	Other Charges ²	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy If Any ³	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax, 8% surcharge and Pension Trust Surcharge	** Total Billed Amount including E-Tax and surcharge	ABR (Excluding E-Tax, 6% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax and surcharge)		
				KW	No.	MW	No.	MU	MVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit			
4	Agriculture	20 Rs/kWh/month	275 Paise/kWh	1.81	28	4084	20	3735	1.02	0.01	0.06	0.28	0.00	0.00	0.03	0.01	0.02	0.00	109	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.02		0.34	0.40	3.37	3.90	
	Enforcement - Agriculture (See Note 3)								0.05		0.00	0.04		0.00	0.00	0	0.02											0.05		0.04	0.04	6.90	7.00	
5	Mushroom Cultivation	40 Rs/kWh/month	690 Paise/kWh	2.48	0	4	0	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	6.29	7.24		
6	Public Lighting			1.85	95	4604	52	4501	14.61	0.00	0.00	10.85	0.00	0.00	0.85	0.39	0.15	0.00	149	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.13	14.74	10.76	12.12	7.30	8.25		
6.1	Metered	730 Paise/kWh	1.05	95	4553	51	4496	14.60	0.00	0.00	10.85	0.00	0.00	0.85	0.39	0.15	0.00	136	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.13	14.73	10.76	12.16	7.30	8.25			
6.2	Unmetered	780 Paise/kWh	1.00	0	41	0	35	0.01	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	7	0.00	0.00	0.00	0.00	0.00	0	-0.00	0.00	0.00	0.01	0.01	0.01	7.60	8.91		
	Enforcement - Public Lighting (See Note 3)								0.00		0.00	0.00		0.00	0	0												0.00		0.00	0.00	0	0	
7	Dahli Jal Board			1.77	87	249	70	751	21.33	21.76	0.95	18.22	0.00	0.00	1.37	0.82	0.68	0.00	106	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.03	21.35	17.19	20.01	8.05	9.32		
7.1	Supply at LT			1.84	3	283	16	655	2.09	1.80	0.23	1.85	0.00	0.00	0.17	0.06	0.10	0.00	40	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.03	2.12	2.10	2.44	0.83	11.60		
7.1 a	Upto 10 kW	100 Rs/kWh/month	800 Paise/kWh	2.27	2	279	2	246	0.58	0.00	0.04	0.46	0.00	0.00	0.04	0.01	0.02	0.00	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.58	0.49	0.57	8.61	9.85	
7.1 b	> 10 to 140 KW	115 Rs/kVA/month	780 Paise/kVAh	1.59	1	4	14	409	1.51	1.80	0.19	1.40	0.00	0.00	0.13	0.05	0.08	0.00	17	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.03	1.54	1.61	1.87	10.45	12.12		
	Peak Hours (ToD)									0.04																								
	Off-Peak Hours (ToD)									0.05		-0.02																						
7.1 c	> 140 KW	160 Rs/kVA/month	930 Paise/kVAh	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Peak Hours (ToD)									0.00																								
	Off-Peak Hours (ToD)									0.00																								
7.2	Supply at 11 kV	130 Rs/kVA/month	720 Paise/kVAh	1.02	64	68	54	66	19.24	19.36	0.72	14.37	0.00	0.00	1.21	0.56	0.78	0.00	86	0.00	0.00	0.00	0.00	0.00	0	-0.00	0.00	0.00	0.00	19.24	15.09	17.57	7.84	19.13
	Peak Hours (ToD)									5.33																								
	Off-Peak Hours (ToD)									5.56																								
9	Railway Traction	180 Rs/kVA/month	940 Paise/kVAh	1.00	21	1	14		3.44	4.61	0.22	2.99	0.00	0.00	0.28	0.12	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	4.44	3.21	3.59	7.23	8.02		
	Peak Hours (ToD)									2.00																								
	Off-Peak Hours (ToD)									1.33																								
10	DMRC	130 Rs/kVA/month	610 Paise/kVAh	1.00	34	4	37	4	15.82	15.70	0.49	9.22	0.00	0.00	0.78	0.36	0.50	0.00	9	0.00	0.00	0.00	0.00	0.00	0	-0.00	0.00	0.00	15.82	8.71	11.30	8.14	7.14	
	Peak Hours (ToD)									4.17																								
	Off-Peak Hours (ToD)									2.12																								
11	Advertisement & Hoardings	800 Paise/kWh	1180 Paise/kWh	1.19	0	205	0.00	219	0.04	0.05	0.03	0.05	0.00	0.00	0.01	0.00	0.00	0.00	3	0.00	0.00	0.00	0.00	0.00	0	-0.00	0.00	0.04	0.06	0.05	19.55	22.32		
12	Temporary Supply			1.03	40	16627	57	17491	4.93	1.81	0.40	4.10	0.00	0.37	0.17	0.23	0.00	6128	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.01	4.94	4.58	5.33	9.27	19.73		
12.1	Domestic Connections including Group Housing Societies			1.03			25	14032	2.89	0.00	0.05	1.75	0.00	-0.00	0.15	0.07	0.00	-0.00	4139	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.89	1.85	2.46	6.38	7.45		
12.2	All other connections including construction projects			1.03			32	3358	2.04	1.81	0.31	2.44	0.00	-0.00	0.22	0.10	0.13	0.00	990	0.00	-0.01	0.00	0.00	-0.00	-0.01	0.00	0.01	2.05	2.79	3.18	13.35	16.50		
12.3	For threshers during the threshing season			0.00			0	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
13	Charging Stations for E-Rickshaw/ E-Vehicle on Single Delivery Point																																	
13.1	Supply at LT																																	
13.2	Supply at HT																																	
14	Own Consumption (See Note 4)				17	361			1.50																				1.50					
15	Staff			1.03	12	4554	13	4719	1.09	0.04	0.16	0.60	0.00	0.00	0.02	0.01	0.01	0.00	583	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.09	0.20	0.23	1.85	2.14		
16	MISUSE			3.27	2		1	143	0.09	0.06	0.04	0.15	0.00	0.00	0.01	0.01	0.01	0.00	82	0.02	0.17	0.01	0.00	0.02	0.00	0.01	0.00	0.00	0.39	0.43	41.56	48.11		
17.1	Prepaid - Domestic (See Note 5)																				0.16								0.28	0.28	-0.15	-0.15	6.76	5.91
17.2	Prepaid - Non Domestic (See Note 5)																				0.31								0.26	0.26	-0.31	-0.32	12.01	12.35
18	Other Adjustments (See Note 6)																				0.10								0.12	0.12	0.10	0.10	6.83	6.95
19	(i) Open Access Charges										0.58			0.16	0.05	0.04									0				0.58	0.66				
Grand Total				6.887	1627998	8271	1034913	893.02		41.49	419.10	0.00	0.00	37.30	17.19	21.86	35.31	193290	0.04	0.74	0.02	0.00	0.00	0.00	0.03	11.22	0.89	603.91	467.19	642.25	7.74	8.96		

* Tariff w.e.f 1-Sep-2017

** Excludes unbilled Revenue.

*** Figures are as on 31-Dec-2017.

Notes:

1.Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load and Energy Charges includes rebates given.

2.Other Charges consist of TOD Surcharge / TOD Rebate.

3.Units pertaining to billed Enforcement revenue has been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the year without taking into account the enforcement sales.

4.Units pertaining to own consumption has been computed by taking 0.25% of total units sold during the month.

5.Units billed for prepaid consumers has been computed by dividing the amount collected from sale of token (net of amount billed) to specific consumer category by the average rate calculated for respective category.

6.Units pertaining to other adjustments has been computed by dividing the other adjustments amount by the average billing rate for the period.

7.Subsidy disbursed in the bills is in respect of target consumers.

